

Annual Education Results Report Summary 2018/2019



About Us

Holy Spirit Catholic School Division has:

- 5151 students from Kindergarten to Grade 12.
- 258 children in Early Learning Programs.
- 558.84 FTE staff members.
- 15 schools and 2 outreach programs.
- We proudly serve the communities of Bow Island, Coaldale, Lethbridge, Picture Butte, Pincher Creek, Taber, and surrounding areas.

Links

The division website:
<https://www.holyspirit.ab.ca>

The Combined AERR/TYEP:
https://www.holyspirit.ab.ca/UserFiles/Servers/Server_20670192/File/Resources%20&%20Publications/Reports%20&%20Plans/AERR%20TYEP/Combined%20TYEP%202019%202022%20and%20AERR%202018%202019.pdf

Detailed financial information:
https://www.holyspirit.ab.ca/resources/publications/reports_plans/financial_reporting

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 @HolySpirit.ab.ca

Follow us on Twitter
 @HolySpiritCSD or #hs4



Student Success

According to the October 2019 Accountability Pillar results:

- Our Transition Rate results for students of First Nations, Métis or Inuit heritage improved by 20% this year, to 65.8%. The High School Completion Rate also continued to increase by another 3.2%, to 67.4% overall.
- Over 91% of parents, students, and teachers agreed that our schools are safe and caring and that the quality of education is excellent.
- A "Very High/Excellent" rating was seen in the following measures:
 - Safe and Caring
 - Program of Studies
 - Education Quality
 - Drop Out Rate
 - Transition Rate
 - Citizenship
 - School Improvement
 - High School Completion Rate
 - Rutherford Scholarship Eligibility Rate



Our Priorities

Priority 1: Staff and students will grow in their faith and experience the richness of Catholic Education.

Priority 2: All students will develop literacy and numeracy skills that will prepare them for a changing future.

Priority 3: First Nations, Métis, and Inuit students will achieve equitable educational outcomes.

Priority 4: Stakeholders will be well-engaged in the education system.

Our priorities remain rooted in our Mission:

We are Catholic Faith Community, dedicated to providing each student entrusted to our care with an education rooted in the Good News of Jesus Christ.

Guided by the Holy Spirit, in partnership with home, parish, and society, our schools foster the growth of responsible citizens who will live, celebrate, and proclaim their faith.

Our Catholic Faith is the foundation of all that we do.



Engaging Our Community

To consult with the community, conversation with administration, staff, students, parents, and community partners is encouraged. Monthly meetings with division senior administration and school administration, as well as two periodic meetings between the Board and the School Council Chairs are also scheduled.

Holy Spirit further employs the use of various computer-mediated tools to communicate with stakeholders. This past year SchoolMessenger Communicate was purchased and implemented to expedite email, phone, and text messages with our students' families. Website and social media channels are also used. In addition, the Superintendent maintains a blog and active Twitter presence to keep the community updated about division business and educational resources.



Fiscal Stewardship

Our finances must always reflect our values. To support excellence in learning and ensure that all students receive the opportunities to become the persons God created them to be, financial allocations must support a maximum allotment of dollars to the classroom and complete equity in the distribution of these dollars.

Within the 2018/2019 division budget:

- The total operating expenditures for the school division were \$63,154,204, 80% of which was directed to instruction:

Instruction	\$ 49,821,751
Operations & Maintenance	\$ 8,925,154
Board & System	\$ 2,535,842
Transportation	\$ 1,871,457